

Cwm Cadnant Community Council Budget 2021 / 2022**EXPENDITURE**

Playground Grass & Hedge Cutting	2000
Playground Equipment Replacement & Maintenance.	10000
Wages – Clerk	7035
Insurance & Inspections	2200
Administration & Membership	750
Equipment	750
Audit	500
Footpaths	3400
S137 Donations	900
ALL Other Donations	2100
Defibrillator	2000
Parish Hall Contribution	7500
Xmas Tree & Lighting Expenditure	750
Project Cadnant	5000
Contingency	5000

TOTAL	49885
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INCOME

Precept	32400
Footpaths	1200
VAT	2000
Grants	7040
Misc	250
	42890
Parish Hall Income – Hire	3000
Parish Hall Grant	2500

TOTAL	48390
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Projected Deficit of £1,495 to be covered by £5,000 remaining in account as at 31.3.2021.

Recommendation to Council: Increase Level of Precept by 2.86% from £31,500 to £32,400.

ACCOUNT BALANCES

Balance of Council Account as at 31.12.2020	17457
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ADD Vat Refund	1850
DEDUCT Outstanding Wages	-1717
DEDUCT Insurance	-2000
DEDUCT Parish Hall Contribution	-2000
DEDUCT Bus Shelter Repairs	-4000
DEDUCT Donations	-2750

Projected Balance as at 31.3.2021	6840
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Balance of Parish Hall Account as at 31.12.2020	22345
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ADD Community Council Transfer	2000
DEDUCT Insurance	-1600
DEDUCT Other Maintenance	-1000

Projected Balance as at 31.3.2021	21745
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WAGE STRUCTURE RECOMMENDED INCREASE TO COUNCIL

Graddfa LC2 (Pwynt 28) = £32,234pa pro rata as per NALC Pay Scales April 2020.

Monthly Hours to be worked in accordance with Profile & NALC recommendation = 35 hours @ £16.75 per hour.

Annual Salary £7,035.00 =	per month	£586.25 gross
		£469.00 nett