

Cwm Cadnant Community Council Budget 2020/2021**EXPENDITURE**

Playfield Equipment Repairs – Llansadwrn	2000
Playground Maintenance - Llansadwrn	800
Wages – Clerk	6870
Insurance	2100
Administration	750
Equipment	750
Audit	500
Footpaths	3040
Donations	3000
Defibrillator	1500
Contingency	1000
War Memorial	2000

24310

Parish Hall Expenditure

Wages.	2592
Playground Maintenance - Llandegfan	1200
Insurance	1600
Parish Hall Repairs	7000
Parish Hall Maintenance	6000

18392**TOTAL****42702****INCOME**

Precept	30000
Footpaths	1200
VAT	2000
Grants	1250
Misc	250
	34700
Parish Hall Income – Hire	3000
Parish Hall Grant	2500

40200**Recommendation to Council: Retain Level of Precept at £31,500.**

ACCOUNT BALANCES

Balance of Council Account as at 31.12.2019	14075
ADD Vat Refund	5600
DEDUCT Outstanding Wages	-1500
DEDUCT Insurance	-2000
DEDUCT Parish Hall Transfer	-4000
DEDUCT Playground Repairs	-1360
DEDUCT Bus Shelter Repairs	-2500
DEDUCT Donations	-2750
Projected Balance as at 31.3.2020	5565

Balance of Parish Hall Account as at 31.12.2019	9904
ADD Grant	2500
ADD Community Council Transfer	4000
DEDUCT Insurance	-1600
DEDUCT Other Maintenance	-500
DEDUCT Caretaker Wages	-500
Projected Balance as at 31.3.2020	13804

WAGE STRUCTURE RECOMMENDED INCREASE TO COUNCIL

Clerk	NALC Scale Point 25	23,111 per annum	
	Hours per week reduced to 11hrs per week		
	Salary per annum	6870 per month	572.50 gross
			458.00 nett

Caretaker	£9.00 per hour x 6 hours per week.
	Increase from £179.49 per month to £216.00 per month Gross